

## Attachment C: Program Beneficiary Statistics

### Signal Centers

- *This Year (estimated) = numbers based from July 1, 2012 – December 31, 2012*
- *At present the Adult Day Program is full, has a waiting list and projects no new clients*
- *Employment Services projects 12 new clients*

Program Beneficiary Characteristics Clients/Patients/Recipients/Other	Last Year	This Year (estimated)	Next Year (projected)
<b>1. Unduplicated Count of Program Beneficiaries TOTAL</b>	95	86	98
a) Total Continuing From Previous Fiscal Year	56	58	86
b) Total New for the Year	39	28	12
c) Total Terminated During the Year	25	14	
<b>2. Age Group TOTAL</b>	95	86	98
a) Infants – Under 5	n/a	n/a	n/a
b) Between 5 and 12	n/a	n/a	n/a
c) Between 13 and 17	n/a	n/a	n/a
d) Between 18 and 29	27	24	28
e) Between 30 and 64	58	50	58
f) 65 and over	10	12	12
g) Not Known	0		
<b>3. Sex TOTAL</b>	95	86	98
a) Male	44	42	48
b) Female	51	44	50
c) Not Known	0		
<b>4. Ethnic Background TOTAL</b>	95	86	98
a) White	66	59	66
b) Black	27	27	32
c) Hispanic	0		
d) Oriental	0		
e) Other – Ethnic Minority	2	0	0
f) Not Known	0		
<b>5. % Income Level TOTAL</b>	95	86	98
a) Below 9,999	76	67	79
b) 10,000 –19,999	17	17	17
c) 20,000 – 29,999	1	1	1
d) 30,000 and Over	1	1	1
e) Not Known	0		
<b>6. Location of Residence TOTAL</b>	95	86	98
a) Chattanooga	52	63	67
b) Outside of Chattanooga	43	23	31
c) Not Known	0		

